=Document Control:

| Version | Issue Date | Changes | |
|---------|------------|------------------|--|
| 1.0 | NA | First Draft (BE) | |

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|--|---|---|----------|----------------|------|------|----------|--|
| Reference | 6100 | | | | | | | |
| Name of Organisation | Cassel Hall Trust | | | | | | | |
| Organisation Type | Village Hall | | | | | | | |
| Ward | Codicote and Kimpton | | | | | | | |
| Project Type | Replacement of boiler | | | | | | | |
| Green option | Alternatives such as Solar panels and air source heat pumps | | | | | | | |
| considered? | have been considered but are not currently a cost effective | | | | | | | |
| | option to provide heat and power to the hall. The hall is also | | | | | | | |
| located in an off-gas area meaning an oil boiler is the only othe | | | | | | | ly other | |
| | option. The replacement boiler will be more energy efficient than | | | | | | | |
| | the previous and will help with cost savings for the hall. The hall | | | | | | | |
| | is also used as a warm hub for the community, so heating for | | | | | | | |
| | the hall is essential to help those in need of warm spaces. | | | | | | | |
| NHC Councillor | Clir Stavan Datmara Chair of Trustaga | | | | | | | |
| involvement that may | Cllr Steven Patmore – Chair of Trustees | | | | | | | |
| constitute a conflict of | | | | | | | | |
| interest | | | | | | | | |
| Previous financial | None | | | | | | | |
| support within six years | | | | | | | | |
| Documentation | Safeguarding | | Yes Acco | | unte | Yes | | |
| reviewed and | Demonstrates clear | | | Yes | | unto | 100 | |
| approved* | governanc | | | 163 | | | | |
| Total applied for | Ŭ | | To | tal project co | st | £4,5 | 00 | |
| Total applied for £2,000 Total project cost £4,500 Officer Summary | | | | | | | | |
| Chief Summary | | | | | | | | |

Cassel Hall Trust facilitate the running of Cassel Memorial Hall, in Lilley. The hall is a well used space for the village and surrounding area. It is used for a variety of groups including yoga, pilates, mother & toddler groups, table tennis, film club and for individual parties. Previously, the hall has been offered as a 'warm space' for people in the colder months.

Cassel Hall Trust are applying for funding towards the replacement of their oil-fired boiler, for a modern and more energy efficient version. After a boiler service was carried out earlier in the year, it has been recommended that the current boiler is replaced as it reaches the end of its lifespan.

The replacement of the boiler ensures the continual use of the hall throughout the year. With a more modern and efficient boiler, this will provide lower running costs and will enable Cassel Hall Trust to use funds in other ways to benefit the hall and community, including to keep hire charges low.

Cassel Hall Trust are covering the remaining cost of £2,500 through their reserves.

*Funding will only be released on receipt and approval of all supporting documentation